

## HRA Rent Budget 2017/18

Description	Average rent (52 week basis) £	Properties Apr 2016	Estimated sales 2016/17	Estimated sales 2017/18	Average properties 2017/18	Proposed Budget 2017/18
Social rent (in use)	79.05	3,011	30	20	2,972	12,155,050
Social rent (not in use)	79.05	6	0	0	6	0
Affordable rent properties	111.27	43	0	0	43	247,540
Rent written off						(35,000)
Write-offs recovered						1,000
<b>Dwelling Rents Income Budget</b>						<b>12,368,590</b>
Affordable rent surplus						72,330
<b>TOTAL</b>		<b>3,060</b>	<b>30</b>	<b>20</b>	<b>3,021</b>	
Formula Rent	79.10					